

PROBLEM GAMBLING - FY12 MID-YEAR UTILIZATION REPORT AND EXPENDITURE REPORT

| Services Provided by Clinic and Type of Service July 1, 2011 - December 31, 2011 in Service Units | | | | | | | | | | | | |
|---|----------------------|----------------------------|-------------------------------|----------------------|-------------------------|----------------------------------|---------------------|------------------------|---------------------|------------------------|------------------------|---------------|
| | G2013 Residential | G2100 Psycho-Ed CPGC | G2100i Psycho-Ed Intern | G2200 Intake CPGC | G2200i Intake Intern | G3000 Clinical Supervision | H0004 Cnslg CPGC | H0004i Cnslg Intern | H0005 Group CPGC | H0005i Group Intern | S9484 Crisis Interv | YTD |
| Bristlecone | 191 | 60 | | 25 | 1 | 80 | 303 | 8 | 975 | 20 | 10 | 1,673 |
| New Frontier | 175 | 196 | | 21 | 2 | 60 | 374 | 20 | 1,492 | 32 | 12 | 2,384 |
| Pathways | | | | 5 | 14 | 48 | 444 | 56 | 1,566 | 1,038 | | 3,171 |
| PGC - Las Vegas | | 450 | 1,332 | 115 | | 180 | 116 | 1,278 | 10,756 | 9,660 | 36 | 23,923 |
| PGC - Reno | | 66 | | 46 | | | 2,600 | | 7,840 | | 22 | 10,574 |
| YTD Total For All Clinics | 366 | 772 | 1,332 | 212 | 17 | 368 | 3,837 | 1,362 | 22,629 | 10,750 | 80 | 41,725 |

| Services Provided by Clinic and Type of Service July 1, 2011 - December 31, 2011 in Dollars | | | | | | | | | | | | |
|---|----------------------|----------------------------|-------------------------------|----------------------|-------------------------|----------------------------------|---------------------|------------------------|---------------------|------------------------|------------------------|-------------------|
| | G2013 Residential | G2100 Psycho-Ed CPGC | G2100i Psycho-Ed Intern | G2200 Intake CPGC | G2200i Intake Intern | G3000 Clinical Supervision | H0004 Cnslg CPGC | H0004i Cnslg Intern | H0005 Group CPGC | H0005i Group Intern | S9484 Crisis Interv | YTD |
| Bristlecone | 16,808.00 | 270.00 | | 2,875.00 | 57.50 | 1,210.40 | 4,584.39 | 60.48 | 5,362.50 | 55.00 | 151.30 | 31,434.57 |
| New Frontier | 15,400.00 | 882.00 | | 2,415.00 | 115.00 | 907.80 | 5,658.62 | 151.20 | 8,206.00 | 88.00 | 181.56 | 34,005.18 |
| Pathways | | | | 575.00 | 805.00 | 726.24 | 6,717.72 | 423.36 | 8,613.00 | 2,854.50 | | 20,714.82 |
| PGC - Las Vegas | | 2,025.00 | 2,997.00 | 13,225.00 | | 2,723.40 | 1,755.08 | 9,661.68 | 59,158.00 | 26,565.00 | 544.68 | 118,654.84 |
| PGC - Reno | | 297.00 | | 5,290.00 | | | 39,338.00 | | 43,120.00 | | 332.86 | 88,377.86 |
| YTD Total For All Clinics | 32,208.00 | 3,474.00 | 2,997.00 | 24,380.00 | 977.50 | 5,567.84 | 58,053.81 | 10,296.72 | 124,459.50 | 29,562.50 | 1,210.40 | 293,187.27 |

*Total Expenditures in this table do not match Total Expenditures in table below because clinics continue to submit encounter data after clients reach State benefit cap.

| Year-to-Date Expenditures - July 1, 2011 - December 31, 2011 | | | | | | Benefit Extensions Approved July-Dec 2011* | | | |
|--|-------------------|-------------------|------------|-------------------|-------------|--|-----------------------------------|------------------------------------|--------------------------------|
| | Grant Award | Drawn YTD | % Drawn | Budget Remaining | % Remaining | Clients with Approved Benefit Extensions | Total Benefit Extensions Approved | Percent of Clients with Extensions | Amount of Extension Per Client |
| Bristlecone | 115,479.00 | 30,215.95 | 26% | 85,263.05 | 74% | 4 | 5,128.00 | 14% | 1,282.00 |
| New Frontier | 64,584.00 | 33,333.02 | 52% | 31,250.98 | 48% | 0 | 0.00 | 0% | 0.00 |
| Pathways | 37,535.00 | 20,711.86 | 55% | 16,823.14 | 45% | 2 | 1,250.00 | 9% | 625.00 |
| PGC - Las Vegas | 250,958.00 | 116,269.24 | 46% | 134,688.76 | 54% | 17 | 10,801.12 | 14% | 635.36 |
| PGC - Reno | 96,658.00 | 84,162.84 | 87% | 12,495.16 | 13% | 0 | 0.00 | 0% | 0.00 |
| YTD Total For All Clinics | 565,214.00 | 284,692.91 | 50% | 280,521.09 | 50% | 23 | 17,179.12 | 7% | 746.92 |

*Only benefit extensions requested and approved by December 31, 2011, are included. Some of the charges may still be pending.

| Grantee Progress Year-To-Date - July 1, 2011 - December 31, 2011 | | | | | | | | | | | |
|--|-------------------|----------------|------------|-----------------------------------|------------------------------|---------------------------|------------|----------------------------------|------------------|---------------|------------|
| | Clients Projected | Clients Actual | % of Goal | % of Clients Reducing PG Behavior | Program Completion Projected | Program Completion Actual | % of Goal | % of Clients Who Would Recommend | Family Projected | Family Actual | % of Goal |
| Bristlecone* | 47 | 28 | 60% | 93% | 24 | 11 | 46% | 100% | 10 | 0 | 0% |
| New Frontier | 30 | 24 | 80% | 100% | 19 | 12 | 63% | 92% | 4 | 2 | 50% |
| Pathways** | 32 | 23 | 72% | 74% | 16 | 8 | 50% | 100% | 16 | 11 | 69% |
| PGC - Las Vegas | 217 | 120 | 55% | 100% | 152 | 100 | 66% | 100% | 146 | 169 | 116% |
| PGC - Reno | 85 | 44 | 52% | 100% | 19 | 19 | 100% | 100% | 37 | 70 | 189% |
| YTD Total For All Clinics | 411 | 239 | 58% | 93% | 230 | 150 | 65% | 98% | 213 | 252 | 85% |

*Bristlecone reports that clients are mostly age 55-75 with no family nearby. Of those with nearby family, some occasionally attend with gambler but have not enrolled themselves.

**Pathways goal for reducing PG behavior is 75%. Four clients admitted were in precontemplation and not ready to stop gambling. Two clients completed intake but did not return.